

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

White County

	TENNESSEE	White County
Population, 2014 estimate	6,549,352	26,301
Population, 2010 (April 1) estimates base	6,346,275	25,834
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.8
Persons under 5 years, percent, 2013	6.2	5.9
Persons under 18 years, percent, 2013	23	22.2
Persons 65 years and over, percent, 2013	14.7	18.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11
Veterans, 2009-2013	484,901	2,279
Households, 2009-2013	2,475,195	9,729
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,205
Median household income, 2009-2013	\$44,298	\$34,474
Persons below poverty level, percent, 2009-2013	17.6	19.9
Land area in square miles, 2010	41,234.9	376.7
Population per square mile, 2010	153.9	68.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of White

2014-15 Tax Collections	Doyle	Sparta	White County	Total
Alcoholic Beverage	\$0	\$0	\$51,076	\$51,076
Beer	\$257	\$2,425	\$18,055	\$20,738
Business	\$0	\$200,056	\$232,213	\$432,269
Excise	\$0	\$59,678	\$105,147	\$164,825
Flood Control	\$0	\$0	\$1,783	\$1,783
Gas & Motor Fuel	\$15,194	\$143,478	\$1,632,252	\$1,790,924
Income Tax	\$2,079	\$59,649	\$52,814	\$114,542
Mixed Drink	\$0	\$1,498	\$0	\$1,498
Sales	\$40,194	\$379,557	\$4,072	\$423,823
Severance	\$0	\$0	\$39,537	\$39,537
Telecom Sales	\$51	\$485	\$4,411	\$4,948
Tire Tax - County	\$0	\$0	\$13,370	\$13,370
TVA Replacement	\$6,224	\$59,153	\$589,045	\$654,422
Total	\$63,999	\$905,981	\$2,743,774	\$3,713,754

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
White County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$371,309	\$0	\$371,309
Agricultural Resources Conservation Fund	\$20,200	\$0	\$20,200
Fairs	\$2,113	\$0	\$2,113
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,955	\$5,955

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,234,700	\$496,500	\$1,853,100	\$3,584,300	324
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$68,700	\$128,500	\$0	\$197,200	48
Independent Living	\$13,100	\$19,300	\$0	\$32,400	14

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$387,461	\$0	\$387,461	-
Fire Academy Trainees	\$0	\$0	\$0	174
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,000	\$0	\$24,000	40
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,201	\$65,329	\$69,530	11,978	145
OPTIONS	\$56,459	\$0	\$56,459	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$12,322	\$12,322	-	584

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$133,310	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$8,328,988	\$322

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$304,500	\$0	\$304,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$869,400	\$0	\$869,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$229,963	\$0	\$229,963

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$275,998	\$25,657	\$301,655	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,908	\$0	\$15,908
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$317,748	\$317,748	448	-
K-12 Programs	\$20,176,000	\$4,315,117	\$24,491,117	3,933	257
Pre-Kindergarten Programs	\$408,616	\$0	\$408,616	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$3,984	\$506	\$4,490	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$5,797	\$492	\$6,289	1,148
State Parks	\$348,792	\$0	\$348,792	210

Historical Commission Grants Recipient Name(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Virgin Falls

State Parks Name(s): Burgess Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	35

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	61,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$32,632	\$16,734	\$0	\$0	\$49,376	39
Faith Based Clinics (Safety Net)	\$15,000	\$0	\$0	\$0	\$15,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$84,937	\$858	\$0	\$0	\$85,795	20
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$17,560	\$17,560	19
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	69
Project Diabetes	\$215	\$0	\$0	\$0	\$215	57
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,035	\$11,063	\$0	\$0	\$18,098	15
Tobacco Settlement Funds	\$25,038	\$0	\$0	\$0	\$25,038	-
Women, Infant, Children (WIC)	\$0	\$515,231	\$209,018	\$0	\$724,249	1,581

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	773	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	100	\$1,575	262	\$1,024,476
University of Tennessee	\$185,657	\$0	\$185,657	-	738	44	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,172	\$0	\$2,172	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$14,772	\$0	\$14,772	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,841	\$0	\$2,841	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	69

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$85,462	60
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,786,789	1,355
Families First Cash Assistance	\$45,255	\$214,927	\$260,182	\$0	3,263
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,621,381	\$8,621,381	\$0	72,233
Vocational Rehabilitation (Direct Client Services)	\$18,541	\$68,505	\$87,045	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,917	\$0	\$28,917	-	27
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,973	\$0	\$3,973	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$13,944	\$41,833	\$55,777	47	-	6
Unemployment Insurance Benefits	\$1,018,595	\$0	\$1,018,595	-	-	-
Workers Compensation	\$48,753	\$0	\$48,753	-	405	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$325,592	27	\$5,030,029

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$103,459	\$0	\$0	\$103,459	129
Crisis Services Continuum	\$78,815	\$0	\$0	\$78,815	437
Other Mental Health Services	\$0	\$0	\$0	\$182,274	573
Regional Mental Health Institute	\$0	\$0	\$0	\$853,647	27
Substance Abuse Services	\$0	\$0	\$0	\$169,438	92

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$9,488	\$10,944	\$20,432	1	4	-	62	2	68

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$154,951	\$0	\$154,951	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	557	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,339

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,521	\$3,818	\$5,339

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$8,871,536	\$16,522,870	\$25,394,406	3,102
Children on TennCare	\$3,360,710	\$6,380,477	\$9,741,187	3,843
CHOICES Enrollees	\$3,671,757	\$6,838,497	\$10,510,254	214
Cover Kids	\$169,265	\$521,331	\$690,596	370
Cover RX	\$32,647	\$0	\$32,647	180
Intellectual and Developmental Disabilities Waivers	\$778,639	\$1,450,183	\$2,228,822	36
Supplemental Hospital Payments	\$87,180	\$162,369	\$249,548	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,800	\$0	\$4,800

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,829	\$12,486	\$17,315	6	32
Other Forensic Tests	\$0	\$0	\$0	-	287

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$58,599	\$1,566,174	\$1,624,773	6	580	586

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	17,841	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$346,182	\$180,000	\$526,182	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$31,455	\$31,455	-	-
State Aid Road Program	\$180,628	\$0	\$180,628	-	-
State-maintained Highways	\$1,029,953	\$0	\$1,029,953	377	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,223,027	\$0	\$9,223,027

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,360,000	\$9,360,000	2,132

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$3,946	\$7,328	\$11,274	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$20,938	\$0	\$20,938	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,526	2,561	499

Wildlife Management Areas Acres: 12,490

Wildlife Management Areas Name(s): Centennial Wilderness, Bridgestone-Firestone WNA, Hampton Crossroads, Anderson Pond, Scotts Pinnacle, Big Bottom (Unit A)